

	"A" Budget Level				"B" Budget Level				TOTAL
	R/M	S/Cst	C/M	P/S	R/M	S/Cst	C/M	P/S	
<u>"C" Division</u>									
"B" Ops.	1			1					2
"G" Ops.	2								2
T. & T.S.			5				3		8
Admin.				1					1
SUB TOTAL	3		5	2			3		13
<u>"E" Division</u>									
						7			7
SUB TOTAL						7			7
<u>"K" Division</u>									
"D" Ops.					1				1
SUB TOTAL					1				1
<u>"J" Division</u>									
"D" Ops.	1								1
SUB TOTAL	1								1
<u>"O" Division</u>									
T. & T.S.			1			3			4
						18	2		20
SUB TOTAL			1			18	5		24
FIELD DIV. TOTAL	4		6	2	1	25	8		46
"HQ" DIV. TOTAL	30		7	14	6	1	2	1	61
GRAND TOTAL	34		13	16	7	26	10	1	107