

PLEASE ADDRESS  
CORRESPONDENCE TO:

THE COMMISSIONER  
ROYAL CANADIAN MOUNTED POLICE  
OTTAWA, CANADA  
K1A 0R2



PRIÈRE D'ADRESSER LES  
LETTRES COMME SUIVI:

LE COMMISSAIRE  
GENDARMERIE ROYALE DU CANADA  
OTTAWA, CANADA  
K1A 0R2

HEADQUARTERS  
DIRECTION GÉNÉRALE

YOUR NO.  
VOTRE NO

OUR NO. **1A50-S-2**  
NOTRE NO

O's i/c A,B,D, F,G,H, Operations;  
Data Processing & Forms Management;  
Foreign Services; Internal Security;  
Olympics Secretariat;  
Policy-Planning & Co-ordination;  
Staffing, Training & Development

*Supt. Sherry*

August 26, 1974.

Re: Program Forecast  
1976-77 - 1978-79

The Commissioner has advised by letter that negotiations with Treasury Board Staff as regards manpower increases requested for the RCMP for the fiscal year starting 1 April 75 had fallen in an impasse and that only 867 out of 1,112 minimum needed, were being considered. The Commissioner has taken a firm stand and if we are forced to accept a total of 867 positions only, there will have to be some programs abandoned such as Airport Policing.

2. An assignment of positions by priority based on the minimum proposed has left the Security Service with additional positions only out of requested by the service and made known to you in our memo of December 21/73. The distribution of the proposed positions is reflected in the attached charts. In making this distribution we had to take into account the highest priorities for example: Data Processing and Forms Management; the computerized information system being implemented and which has already received Treasury Board approval on a three year need which includes positions for 1975/76 and of which positions must be found within the service by re-deployment. "F" Ops. security records, which is required to maintain a manual system during the implementation of our computer services, particularly during the crucial time leading to and during "Olympics 76" must also receive added manpower. It must be mentioned however, that all manpower requirements exclusively for "Olympics" is being handled separately and is not part of this forecast.

3. All Regular Member positions have been shown in the Cst. column as rank will be determined through classification. A "summary" of the duties to be performed by the new positions

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