

ROYAL CANADIAN MOUNTED POLICE
ANNUAL ESTIMATES



GENDARMERIE ROYALE DU CANADA
PRÉVISIONS BUDGÉTAIRES
ANNUELLES

Item - Chapitre	Fiscal Year Année fin.	Division
CASUALS		

DETAIL OF REQUIREMENTS - DÉTAILS DES ARTICLES REQUIS

\$xx,xxx

(a) Casuals to replace continuing full time employees.

<u>Man-Years</u>	<u>Position</u>	<u>Annual Rate</u> [ⓧ]
3	Mess Employees	\$3,400=\$10,200
1½	Replacement Vacation Steno	3,800= 5,700
1	Full Time Guard	4,000= 4,000
1½	Continuing Employed Matron	3,000= <u>4,500</u> <u>\$24,400</u>

(b) Intermittent Casuals (Part Time -
Matrons, Guards, etc.)

<u>Category</u>	<u>Anticipated Hours</u>	<u>x Rate</u> =	
Guard	4,500	x \$2.37 =	\$10,665
Matron	6,600	x 2.37 =	<u>15,642</u> <u>\$26,307</u>

(c) Summer Students

<u>Number of Students</u>	<u>Man-Year</u>	<u>Annual Rate</u>	
16	4	\$5,000	<u>\$20,000</u>
			<u>\$70,707</u>

NOTE: Provide brief explanation of total requirement.

ⓧ See A.I. 1009
(Appendix "A")