



Item - Chapitre	Fiscal Year Année fin.	Division
CASUALS		

DETAIL OF REQUIREMENTS - DÉTAILS DES ARTICLES REQUIS

\$xx,xxx

(a) Casuals to replace continuing full time employees.

<u>Man-Years</u>	<u>Position</u>	<u>Annual Rate</u> ^X
3	Mess Employees	\$3,400=\$10,200
1½	Replacement Vacation Steno	3,800= 5,700
1	Full Time Guard	4,000= 4,000
1½	Continuing Employed Matron	3,000= <u>4,500</u> \$24,400

(b) Intermittent Casuals (Part Time -
Matrons, Guards, etc.)Category Anticipated Hours x Rate =

Guard 4,500 x \$2.37 = \$10,665

Matron 6,600 x 2.37 = 15,642 \$26,307(c) Summer Students

<u>Number of Students</u>	<u>Man-Year</u>	<u>Annual Rate</u>
16	4	\$5,000
		<u>\$20,000</u>
		<u>\$70,707</u>

NOTE: Provide brief explanation of total requirement.

X See A.I. 1009
(Appendix "A")