

MAIN ESTIMATES
BUDGET PRINCIPAL
1974/75

DEPARTMENT SOLICITOR GENERAL - C - ROYAL
MINISTÈRE CANADIAN MOUNTED POLICE

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SUB-VOTÉ ALL
SOUS-CRÉDIT

UNAVOIDABLE OVER-TARGET ITEMS

(a) Increased Cost of Pay Revision Effective April 1, 1973 - \$2,430,000

In addition to the traditional 5% provision for pay increases, an amount of \$2,430,000 is required to cover revised pay rates authorized by Treasury Board for the R.C.M.P. effective from April 1, 1973.

(b) Summer Olympics 1976 \$3,459,000

On June 1, 1973, the Cabinet confirmed that the Federal Government should adopt a strong security position in relation to the Summer Olympics to be held at Montreal, Quebec in 1976.

The Cabinet further directed that the Solicitor General be authorized to instruct the Commissioner to augment R.C.M.P. resources as required, subject to Treasury Board approval in order to support the security posture recommended.

The exact level of R.C.M.P. participation is still being determined. The figures indicating the 1973/74 and 1974/75 estimates are reasonably accurate. However, complete cost estimates for the 1976 Olympics are based on still undetermined assumptions and are subject to revision.

The main security responsibilities will fall to the R.C.M.P. These responsibilities include co-ordination of the activities of all Federal Government departments and agencies with respect to security; liaison with the Canadian Armed Forces; liaison with international police forces; e.g. Interpol, the F.B.I., Scotland Yard; co-operation with the concerned Canadian police forces, as well as participation in a Joint Force Operation (R.C.M.P., Q.P.F., and M.U.C.P.F.) to combat possible infiltration of organized crime into the 1976 Olympic Games; creation of special Criminal Investigation Branch Surveillance Section to supplement the already existing Surveillance Squad which is heavily committed to drug work. This last item represents a substantial cost as 44 Special Constables are required. Because the hiring and training of the Special Constables will take upwards of a year to complete, the positions must be obtained immediately.

The resources required for 1974/75 are detailed on the opposite and following pages.

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CHART OF OLYMPIC MANPOWER 1974/75
TO SUPPORT 153 MAN-YEARS

1976 SUMMER OLYMPICS

	<u>1973/74</u>		<u>1974/75</u>	
	<u>ST.</u>	<u>M/Y</u>	<u>ST.</u>	<u>M/Y</u>
Airport Policing Br. (HQ)	1		1	1
Airport Spl. Sec. ("C" Div)	2		4	3
Sec. Fraud Info Centre (HQ)	1		2	2
C.I.B. Services Sec. (HQ)	6		6	5
Emergency Planning Sec. (HQ)	3		6	5
Emergency Planning Sec. (C Div)	2		2	2
N.C.I.B. (HQ)	2		3	3
N.C.I.S. ("C" Div)	5		9	8
Olympics Secretariat (HQ)	18		34	29
Olympics Sec. ("C" Div)	12		18	16
Operational Research Br. (HQ)	1		1	1
Security Equipment Sec. (HQ)	4		4	3
Telecom. Br. (HQ)	1		10	8
Training Br. (HQ)	1		2	2
C.I.B. Services Sec. ("C" Div)	-		1	1
Counterfeit Sec. ("C" Div)	-		3	3
C.I.B. Surveillance Sec. ("C" Div)	26		71	61
	<u>85</u>	= 15 M/Y	<u>177</u>	= <u>153</u>