

Branch - Direction

Office or Division - Bureau or Division

Month - Mois

REGULATION, ENFORCEMENT AND CONTROL

COORDINATION GROUP - OLYMPICS '76

July 1975

Activity & File No.	Activity Description	Status	Target date for Completion	Remarks												
Activité & Dossier no.	Description de l'Activité	Progress	Date Prévue d'achèvement	Observations												
FINANCIAL 5871-10-1	<p>OLYMPIC BUDGET</p> <p>Original submission for \$4,190,000. in 1973 reduced to a ceiling of \$3.2 millions (1973 \$) capital and O & M expenditures must be justified through detailed submissions.</p>			<p>The breakdown, by year:</p> <table border="0"> <tr> <td>1973/74</td> <td>115,000.</td> <td>8 M.</td> </tr> <tr> <td>1974/75</td> <td>185,000.</td> <td>9 M.</td> </tr> <tr> <td>1975/76</td> <td>1,046,000.</td> <td>85 M.</td> </tr> <tr> <td>1976/77</td> <td>1,546,000.</td> <td>120 M.</td> </tr> </table> <p>approval for 1975/76 for supplementary estimates, received July 24, 1975.</p>	1973/74	115,000.	8 M.	1974/75	185,000.	9 M.	1975/76	1,046,000.	85 M.	1976/77	1,546,000.	120 M.
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5871-10-2	<p>QUARTERLY STATUS REPORT</p> <p>Treasury Board Olympic Liaison Unit requires each Department granted financial and manpower resources for the Olympics to report on a quarterly basis on monies and man-years expended, i.e. as 'planned' and 'actual'.</p>	On-going	Due Aug. 31,75													

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